

ANNUAL LEVY ORDINANCE OF THE
 BOARD OF LIBRARY TRUSTEES OF
 THE LAKE VILLA PUBLIC LIBRARY
 DISTRICT, LAKE COUNTY, ILLINOIS

BE IT ORDAINED BY THE BOARD OF LIBRARY TRUSTEES OF THE LAKE VILLA PUBLIC LIBRARY DISTRICT, LAKE COUNTY, ILLINOIS: (the District).

Section 1. Pursuant to Section 30-85 of Chapter 75, Act 16, and Section 1 et seq. of Chapter 50, Act 330, Illinois Compiled Statutes, the District does hereby find and declare that there will be required to be raised by general taxation the amounts hereinafter set forth to be levied upon taxable property in said District, in order to meet and defray all the necessary expenses and liabilities of the District as required by statute or voted by people in accordance with law. The Annual Budget and Appropriation Ordinance of the District for Fiscal Year 2023/2024 which was passed on the 21st day of August, 2023 and published on the 30th day of August, 2023 is hereby incorporated by reference into this Ordinance as if fully set forth herein. The amounts required to defray the necessary expenses and liabilities of the District are itemized and needed for uses and purposes as follows, to-wit:

A. GENERAL FUND (Pursuant to Section 35-5 of Chapter 75, of Act 16 of Illinois Compiled Statutes)

I. Contractual Services	
1. Equipment & Maintenance	24,000
2. Information Technology	238,000
3. Legal	11,000
4. Other Consultants	15,000
5. Other Contractual	
Audit	12,000
Payroll	9,250
6. Printing (Newsletter, Other)	35,000
7. Programs and Promotions	135,000
TOTAL CONTRACTUAL SERVICES	479,250
II. Human Resources	
1. Continuing Education	30,000
2. Personnel:	
Benefits-Insurance	230,000
Salaries	2,617,421
FICA	195,000
IMRF	190,000

3.	Recruitment	500	
4.	Staff Development	20,000	
TOTAL HUMAN RESOURCES			3,282,921
III. Library Materials			
1.	Interlibrary Loan	200	
2.	Nonprint	85,500	
3.	Online	270,000	
4.	Print	253,000	
5.	Other	6,000	
TOTAL LIBRARY MATERIALS			614,700
IV. Operations			
1.	Purchase of Equipment & Furniture	45,000	
2.	Insurance, Treasurer Bond, Property, Public Liability	45,000	
3.	Postage	21,000	
4.	Supplies (Admin., AS, Circ, IT, PR, TS, YS)	48,000	
5.	Utilities (Electricity, Gas, Telephone, Water)	56,000	
6.	Bond & Interest	335,000	
TOTAL OPERATING EXPENSES			550,000
TOTAL GENERAL LIBRARY FUND			4,926,871
B. SITE & BUILDING FUND			
		225,000	
	(Pursuant to Illinois Compiled Statutes, Act 16, Chapter 75, Section 35-5(b)-.02%)		225,000
SUMMARY OF LEVIES			
	General Library Fund		4,926,871
	Sites and Building Fund		225,000
TOTAL			5,151,871

Making the aggregate sum of \$5,151,871 to be raised by taxation and levied on all taxable property in said District, for the fiscal year 2023/2024, in order to meet and defray all the necessary expenses and liabilities of the District as required by statute or voted by the people in accordance with the law.

Section 2. That the Secretary of the District shall file with the County Clerk of Lake County, Illinois a certified copy of this Ordinance no later than the last Tuesday of December 2023.

Section 3. This Ordinance shall be in full force and effect upon passage and posting as required by law.

Passed this 9th day of October, 2023 pursuant to a roll call vote as follows:

Ayes: 6: Beverley, Durot, Gass, Smith, Schreck, and Swan

Nays: 0

Absent: 1: Villacreal



President

Date of Enactment: October 9, 2023

Effective Date: October 10, 2023

Date of Posting: October 10, 2023

Attest: 

Secretary Pro Tem

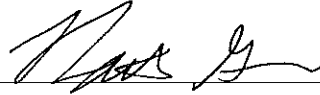
STATE OF ILLINOIS)
)
COUNTY OF LAKE) SS

I, Vanessa Villarreal, do hereby certify that I am the duly qualified and acting Secretary of the LAKE VILLA PUBLIC LIBRARY DISTRICT, Lake County, Illinois and as such am the keeper of the records and files of said District.

I do further certify that the attached hereto is a full, true and complete copy of a certain Ordinance passed, approved and adopted by the Board of Trustees on this 9th day of October, 2023 captioned:

ANNUAL LEVY ORDINANCE OF THE BOARD OF LIBRARY TRUSTEES OF THE LAKE VILLA PUBLIC LIBRARY DISTRICT, LAKE COUNTY, ILLINOIS

In witness whereof, I hereunto affix my official signature and the seal of said Library District this 9th day of October, 2023.



Secretary *Pro Tem*
Board of Library Trustees
Lake Villa Public Library District
Lake County, Illinois


SEAL

CERTIFICATE

The undersigned, President of the Lake Villa Public Library District hereby certifies that I am the presiding officer of the Lake Villa Public Library District, and as such presiding officer, I hereby certify that the Levy Ordinance, a copy of which is appended hereto, was adopted pursuant to, and in all respects in compliance with, the provisions of Sections 18-70 through 18-85 of the so-called "Truth in Taxation Law." (35ILCS200/18-55et.seq.)

The taxing district's aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a notice and a hearing were not necessary.

Date: October 9, 2023

A handwritten signature in black ink that reads "Paul Schreck". The signature is written in a cursive style with a large initial "P".

Paul Schreck

PRESIDENT