

ANNUAL LEVY ORDINANCE OF THE
BOARD OF LIBRARY TRUSTEES OF
THE LAKE VILLA PUBLIC LIBRARY
DISTRICT, LAKE COUNTY, ILLINOIS

BE IT ORDAINED BY THE BOARD OF LIBRARY TRUSTEES OF THE LAKE VILLA PUBLIC LIBRARY DISTRICT, LAKE COUNTY, ILLINOIS: (the District).

Section 1. Pursuant to Section 30-85 of Chapter 75, Act 16, and Section 1 et seq. of Chapter 50, Act 330, Illinois Compiled Statutes, the District does hereby find and declare that there will be required to be raised by general taxation the amounts hereinafter set forth to be levied upon taxable property in said District, in order to meet and defray all the necessary expenses and liabilities of the District as required by statute or voted by people in accordance with law. The Annual Budget and Appropriation Ordinance of the District for Fiscal Year 2025/2026 which was passed on the 25th day of August, 2025 and published on the 3rd day of September, 2025 is hereby incorporated by reference into this Ordinance as if fully set forth herein. The amounts required to defray the necessary expenses and liabilities of the District are itemized and needed for uses and purposes as follows, to-wit:

A. GENERAL FUND (Pursuant to Section 35-5 of Chapter 75, of Act 16 of Illinois Compiled Statutes)

I. Contractual Services

1. Equipment & Maintenance	17,000	
2. Information Technology	225,000	
3. Legal	11,000	
4. Other Consultants	7,500	
5. Other Contractual		
Audit	10,000	
Payroll	9,500	
6. Printing (Newsletter, Other)	37,000	
7. Programs and Promotions	130,000	
TOTAL CONTRACTUAL SERVICES		<u>447,000</u>

II. Human Resources

1. Continuing Education	25,000
2. Personnel:	
Benefits-Insurance	305,000
Salaries	2,870,000
FICA	220,000
IMRF	220,000
3. Recruitment	200

4. Staff Development	16,000	
TOTAL HUMAN RESOURCES		<u>3,656,200</u>
III. Library Materials		
1. Interlibrary Loan	200	
2. Nonprint	65,000	
3. Online	325,000	
4. Print	255,000	
5. Other	5,500	
TOTAL LIBRARY MATERIALS		<u>650,700</u>
IV. Operations		
1. Purchase of Equipment & Furniture	50,000	
2. Insurance, Treasurer Bond, Property, Public Liability	50,000	
3. Postage	22,000	
4. Supplies (Admin., AS, Circ, IT, PR, TS, YS)	48,000	
5. Utilities (Electricity, Gas, Telephone, Water)	100,000	
6. Bond & Interest	335,000	
TOTAL OPERATING EXPENSES		<u>605,000</u>
TOTAL GENERAL LIBRARY FUND		<u>5,358,900</u>
B. SITE & BUILDING FUND	215,000	215,000
(Pursuant to Illinois Compiled Statutes, Act 16, Chapter 75, Section 35-5(b)-.02%)		
SUMMARY OF LEVIES		
General Library Fund		5,358,900
Sites and Building Fund		215,000
TOTAL		<u>5,573,900</u>

Making the aggregate sum of \$5,573,900 to be raised by taxation and levied on all taxable property in said District, for the fiscal year 2026/2027, in order to meet and defray all the necessary expenses and liabilities of the District as required by statute or voted by the people in accordance with the law.

Section 2. That the Secretary of the District shall file with the County Clerk of Lake County, Illinois a certified copy of this Ordinance no later than the last Tuesday of December 2025.

Section 3. This Ordinance shall be in full force and effect upon passage and posting as required by law.

Passed this 13th day of October, 2025 pursuant to a roll call vote as follows:

Ayes: 7: Beverley, Durd, Gass, Ruby, Schreck, Smith, and Swan

Nays: 0

Absent: 0



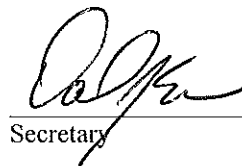
President

Date of Enactment: October 13, 2025

Effective Date: October 14, 2025

Date of Posting: October 14, 2025

Attest:


Secretary

STATE OF ILLINOIS)
)
COUNTY OF LAKE) SS

I, David Swan, do hereby certify that I am the duly qualified and acting Secretary of the LAKE VILLA PUBLIC LIBRARY DISTRICT, Lake County, Illinois and as such am the keeper of the records and files of said District.

I do further certify that the attached hereto is a full, true and complete copy of a certain Ordinance passed, approved and adopted by the Board of Trustees on this 13th day of October, 2025 captioned:

ANNUAL LEVY ORDINANCE OF THE BOARD OF LIBRARY TRUSTEES OF THE LAKE VILLA PUBLIC LIBRARY DISTRICT, LAKE COUNTY, ILLINOIS

In witness whereof, I hereunto affix my official signature and the seal of said Library District this 13th day of October, 2025.



Secretary
Board of Library Trustees
Lake Villa Public Library District
Lake County, Illinois

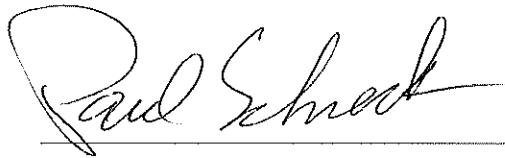
SEAL

CERTIFICATE

The undersigned, President of the Lake Villa Public Library District hereby certifies that I am the presiding officer of the Lake Villa Public Library District, and as such presiding officer, I hereby certify that the Levy Ordinance, a copy of which is appended hereto, was adopted pursuant to, and in all respects in compliance with, the provisions of Sections 18-70 through 18-85 of the so-called "Truth in Taxation Law." (35ILCS200/18-55et.seq.)

The taxing district's aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a notice and a hearing were not necessary.

Date: October 13, 2025

A handwritten signature in cursive script, reading "Paul Schreck", written in black ink. The signature is fluid and stylized, with a large initial 'P' and a long, sweeping underline.

Paul Schreck

PRESIDENT