Ordinance 26-104

ANNUAL LEVY ORDINANCE OF THE
BOARD OF LIBRARY TRUSTEES OF
THE LAKE VILLA PUBLIC LIBRARY
DISTRICT, LAKE COUNTY, ILLINOIS

BE IT ORDAINED BY THE BOARD OF LIBRARY TRUSTEES OF THE LAKE VILLA PUBLIC LIBRARY DISTRICT, LAKE COUNTY, ILLINOIS: (the District).

Section 1. Pursuant to Section 30-85 of Chapter 75, Act 16, and Section 1 et seq. of Chapter 50, Act 330, Illinois Compiled Statutes, the District does hereby find and declare that there will be required to be raised by general taxation the amounts hereinafter set forth to be levied upon taxable property in said District, in order to meet and defray all the necessary expenses and liabilities of the District as required by statute or voted by people in accordance with law. The Annual Budget and Appropriation Ordinance of the District for Fiscal Year 2026/2027 which was passed on the 24th day of August, 2026 and published on the 9th day of September, 2026 is hereby incorporated by reference into this Ordinance as if fully set forth herein. The amounts required to defray the necessary expenses and liabilities of the District are itemized and needed for uses and purposes as follows, to-wit:

A. GENERAL FUND (Pursuant to Section 35-5 of Chapter 75, of Act 16 of Illinois Compiled Statutes)

I. Contractual Services

1.	Equipment & Maintenance	17,000	
2.	Information Technology	215,000	
3.	Legal	11,000	
4.	Other Consultants	2,000	
5.	Other Contractual		
	Audit	10,000	
	Payroll	10,000	
6.	Printing (Newsletter, Other)	44,500	
7.	Programs and Promotions	145,000	
	TOTAL CONTRACTUAL SERVICES		454,500

II. Human Resources

1.	Continuing Education	20,000	
2.	Personnel:		
	Benefits-Insurance	355,000	
	Salaries	3,070,000	
	FICA	230,000	
	IMRF	215,000	
3.	Recruitment	200	

4.	Staff Development	13,000	
	TOTAL HUMAN RESOURCES		3,903,200
III.	Library Materials		
1.	Interlibrary Loan	200	
2.	Nonprint	35,000	
3.	Online	350,000	
4.	Print	240,000	
5.	Other	3,000	
	TOTAL LIBRARY MATERIALS		628,200
IV.	Operations		
1.	Purchase of Equipment & Furniture	45,000	
2.	Insurance, Treasurer Bond, Property, Public Liability	52,000	
3.	Postage	27,000	
4.	Supplies (Admin., AS, Circ, IT, PR, TS, YS)	42,000	
5.	Utilities (Electricity, Gas, Telephone, Water)	80,000	
6.	Bond & Interest	335,000	
	TOTAL OPERATING EXPENSES		581,000
TOTAL GENERAL LIBRARY FUND			5,566,900
B.	SITE & BUILDING FUND (Pursuant to Illinois Compiled Statutes, Act 16, Chapter 75, Section 35-5(b)-.02%)	210,000	210,000
	SUMMARY OF LEVIES		
	General Library Fund		5,566,900
	Sites and Building Fund		210,000
TOTAL			**5,776,900**

Making the aggregate sum of $5,776,900 to be raised by taxation and levied on all taxable property in said District, for the fiscal year 2027/2028, in order to meet and defray all the necessary expenses and liabilities of the District as required by statute or voted by the people in accordance with the law.

Section 2. That the Secretary of the District shall file with the County Clerk of Lake County, Illinois a certified copy of this Ordinance no later than the last Tuesday of December 2026.

Section 3. This Ordinance shall be in full force and effect upon passage and posting as required by law.

Passed this 12th day of October, 2026 pursuant to a roll call vote as follows:

Ayes: 7: Beverley, Durot, Grass, Ruby, Smith, Swan, Schreck

Nays: 0

Absent: 0

Paul Schreck
President

Date of Enactment: October 12, 2026

Effective Date: October 13, 2026

Date of Posting: October 13, 2026

Attest:
Secretary

STATE OF ILLINOIS)
) SS
COUNTY OF LAKE)

I, David Swan, do hereby certify that I am the duly qualified and acting Secretary of the LAKE VILLA PUBLIC LIBRARY DISTRICT, Lake County, Illinois and as such am the keeper of the records and files of said District.

I do further certify that the attached hereto is a full, true and complete copy of a certain Ordinance passed, approved and adopted by the Board of Trustees on this 12th day of October, 2026 captioned:

ANNUAL LEVY ORDINANCE OF THE BOARD OF LIBRARY TRUSTEES OF THE LAKE VILLA PUBLIC LIBRARY DISTRICT, LAKE COUNTY, ILLINOIS

In witness whereof, I hereunto affix my official signature and the seal of said Library District this 12th day of October, 2026.

Secretary
Board of Library Trustees
Lake Villa Public Library District
Lake County, Illinois

SEAL

CERTIFICATE

The undersigned, President of the Lake Villa Public Library District hereby certifies that I am the presiding officer of the Lake Villa Public Library District, and as such presiding officer, I hereby certify that the Levy Ordinance, a copy of which is appended hereto, was adopted pursuant to, and in all respects in compliance with, the provisions of Sections 18-70 through 18-85 of the so-called "Truth in Taxation Law." (35ILCS200/18-55et.seq.)

The taxing district's aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a notice and a hearing were not necessary.

Date: October 12, 2026

Paul Schreck PRESIDENT