

ANNUAL LEVY ORDINANCE OF THE
BOARD OF LIBRARY TRUSTEES OF
THE LAKE VILLA PUBLIC LIBRARY
DISTRICT, LAKE COUNTY, ILLINOIS

BE IT ORDAINED BY THE BOARD OF LIBRARY TRUSTEES OF THE LAKE VILLA PUBLIC LIBRARY DISTRICT, LAKE COUNTY, ILLINOIS: (the District).

Section 1. Pursuant to Section 30-85 of Chapter 75, Act 16, and Section 1 et seq. of Chapter 50, Act 330, Illinois Compiled Statutes, the District does hereby find and declare that there will be required to be raised by general taxation the amounts hereinafter set forth to be levied upon taxable property in said District, in order to meet and defray all the necessary expenses and liabilities of the District as required by statute or voted by people in accordance with law. The Annual Budget and Appropriation Ordinance of the District for Fiscal Year 2022/2023 which was passed on the 22nd day of August, 2022 and published on the 31st day of August, 2022 is hereby incorporated by reference into this Ordinance as if fully set forth herein. The amounts required to defray the necessary expenses and liabilities of the District are itemized and needed for uses and purposes as follows, to-wit:

A. GENERAL FUND (Pursuant to Section 35-5 of Chapter 75, of Act 16 of Illinois Compiled Statutes)

I. Contractual Services	
1. Equipment & Maintenance	22,000
2. Information Technology	238,900
3. Legal	11,000
4. Other Consultants	10,000
5. Other Contractual Audit	9,050
Payroll	9,000
6. Printing (Newsletter, Other)	28,500
7. Programs and Promotions	125,000
TOTAL CONTRACTUAL SERVICES	453,450
II. Human Resources	
1. Continuing Education	34,000
2. Personnel:	
Benefits-Insurance	223,600
Salaries	2,461,575
FICA	175,000
IMRF	190,000

3. Recruitment	200	
4. Staff Development	17,000	
TOTAL HUMAN RESOURCES		3,101,375
III. Library Materials		
1. Interlibrary Loan	200	
2. Nonprint	83,000	
3. Online	277,980	
4. Print	238,000	
5. Other	6,000	
TOTAL LIBRARY MATERIALS		605,180
IV. Operations		
1. Purchase of Equipment & Furniture	48,000	
2. Insurance, Treasurer Bond, Property	35,000	
Public Liability		
3. Postage	16,500	
4. Supplies (Admin., AS, Circ, IT, PR, TS, YS)	45,500	
5. Utilities (Electricity, Gas, Telephone, Water)	58,500	
6. Bond & Interest	333,500	
7. Sites & Building	210,000	
TOTAL OPERATING EXPENSES		747,000
TOTAL GENERAL LIBRARY FUND		4,907,005
SUMMARY OF LEVIES		
General Library Fund		4,907,005
Sites and Building Fund		0
TOTAL		4,907,005

Making the aggregate sum of \$4,907,005 to be raised by taxation and levied on all taxable property in said District, for the fiscal year 2022/2023, in order to meet and defray all the necessary expenses and liabilities of the District as required by statute or voted by the people in accordance with the law.

Section 2. That the Secretary of the District shall file with the County Clerk of Lake County, Illinois a certified copy of this Ordinance no later than the last Tuesday of December 2022.

Section 3. This Ordinance shall be in full force and effect upon passage and posting as required by law.

Passed this 10th day of October, 2022 pursuant to a roll call vote as follows:

Ayes: 7: Durot, Gass, Nierian, Schreck, Smith,
Ventura, Villarreal
Nays: 0
Absent: 0



_____ President

Date of Enactment: October 10, 2022

Effective Date: October 11, 2022

Date of Posting: October 11, 2022

Attest:



Secretary

STATE OF ILLINOIS)
)
COUNTY OF LAKE) SS

I, Paul Schreck, do hereby certify that I am the duly qualified and acting Secretary of the LAKE VILLA PUBLIC LIBRARY DISTRICT, Lake County, Illinois and as such am the keeper of the records and files of said District.

I do further certify that the attached hereto is a full, true and complete copy of a certain Ordinance passed, approved and adopted by the Board of Trustees on this 10th day of October, 2022 captioned:

ANNUAL LEVY ORDINANCE OF THE BOARD OF LIBRARY TRUSTEES OF THE LAKE VILLA PUBLIC LIBRARY DISTRICT, LAKE COUNTY, ILLINOIS

In witness whereof, I hereunto affix my official signature and the seal of said Library District this 10th day of October, 2022.



Secretary
Board of Library Trustees
Lake Villa Public Library District
Lake County, Illinois

SEAL

CERTIFICATE

The undersigned, President of the Lake Villa Public Library District hereby certifies that I am the presiding officer of the Lake Villa Public Library District, and as such presiding officer, I hereby certify that the Levy Ordinance, a copy of which is appended hereto, was adopted pursuant to, and in all respects in compliance with, the provisions of Sections 18-70 through 18-85 of the so-called "Truth in Taxation Law." (35ILCS200/18-55et.seq.)

The taxing district's aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a notice and a hearing were not necessary.

Date: October 10, 2022



Doug Nieman

PRESIDENT