

ANNUAL LEVY ORDINANCE OF THE  
BOARD OF LIBRARY TRUSTEES OF  
THE LAKE VILLA PUBLIC LIBRARY  
DISTRICT, LAKE COUNTY, ILLINOIS

BE IT ORDAINED BY THE BOARD OF LIBRARY TRUSTEES OF THE LAKE VILLA PUBLIC LIBRARY DISTRICT, LAKE COUNTY, ILLINOIS: (the District).

Section 1. Pursuant to Section 30-85 of Chapter 75, Act 16, and Section 1 et seq. of Chapter 50, Act 330, Illinois Compiled Statutes, the District does hereby find and declare that there will be required to be raised by general taxation the amounts hereinafter set forth to be levied upon taxable property in said District, in order to meet and defray all the necessary expenses and liabilities of the District as required by statute or voted by people in accordance with law. The Annual Budget and Appropriation Ordinance of the District for Fiscal Year 2021/2022 which was passed on the 23<sup>rd</sup> day of August, 2021 and published on the 1<sup>st</sup> day of September, 2021 is hereby incorporated by reference into this Ordinance as if fully set forth herein. The amounts required to defray the necessary expenses and liabilities of the District are itemized and needed for uses and purposes as follows, to-wit:

**A. GENERAL FUND (Pursuant to Section 35-5 of Chapter 75, of Act 16 of Illinois Compiled Statutes)**

<b>I. Contractual Services</b>		
1.	Equipment & Maintenance	23,500
2.	Information Technology	226,600
3.	Legal	11,000
4.	Other Consultants	15,000
5.	Other Contractual Audit	9,000
	Payroll	8,500
6.	Printing (Newsletter, Other)	31,250
7.	Programs and Promotions	109,500
	<b>TOTAL CONTRACTUAL SERVICES</b>	<b>434,350</b>
<b>II. Human Resources</b>		
1.	Continuing Education	45,000
2.	Personnel:	
	Benefits-Insurance	210,000
	Salaries	2,416,338
	FICA	185,000
	IMRF	235,000

3.	Recruitment	500	
4.	Staff Development	23,000	
	<b>TOTAL HUMAN RESOURCES</b>		<b>3,114,838</b>
III.	Library Materials		
1.	Interlibrary Loan	500	
2.	Nonprint	104,000	
3.	Online	271,250	
4.	Print	250,000	
5.	Other	6,000	
	<b>TOTAL LIBRARY MATERIALS</b>		<b>631,750</b>
IV.	Operations		
1.	Purchase of Equipment & Furniture	56,500	
2.	Insurance, Treasurer Bond, Property	39,000	
	Public Liability	17,200	
3.	Postage	45,000	
3.	Supplies (Admin., AS, Circ, IT, PR, TS, YS)	55,100	
4.	Utilities (Electricity, Gas, Telephone, Water)	333,262	
5.	Bond & Interest		
	<b>TOTAL OPERATING EXPENSES</b>		<b>546,062</b>
	<b>TOTAL GENERAL LIBRARY FUND</b>		<b>4,727,000</b>
B.	SITE & BUILDING FUND	180,000	180,000
	(Pursuant to Illinois Compiled Statutes, Act 16, Chapter 75, Section 35-5(b)-.02%)		
	<b>SUMMARY OF LEVIES</b>		
	General Library Fund		4,727,000
	Sites and Building Fund		180,000
	<b>TOTAL</b>		<b>4,907,000</b>

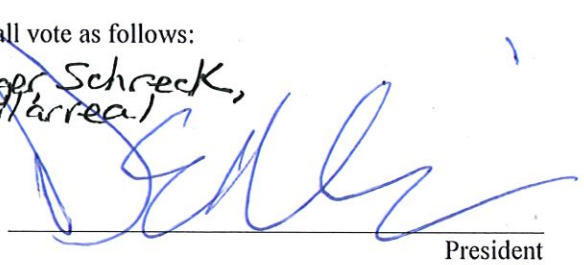
Making the aggregate sum of \$4,907,000 to be raised by taxation and levied on all taxable property in said District, for the fiscal year 2021/2022, in order to meet and defray all the necessary expenses and liabilities of the District as required by statute or voted by the people in accordance with the law.

Section 2. That the Secretary of the District shall file with the County Clerk of Lake County, Illinois a certified copy of this Ordinance no later than the last Tuesday of December 2021.

Section 3. This Ordinance shall be in full force and effect upon passage and posting as required by law.

Passed this 11<sup>th</sup> day of October, 2021 pursuant to a roll call vote as follows:

Ayes: 7: Gallagher, Nieman, Rehringer, Schreck,  
Nays: 0 Smith, Venturi and Villarreal  
Absent: 0



\_\_\_\_\_

President

Date of Enactment: October 11, 2021

Effective Date: October 11, 2021

Date of Posting: October 12, 2021

Attest:



\_\_\_\_\_  
Secretary

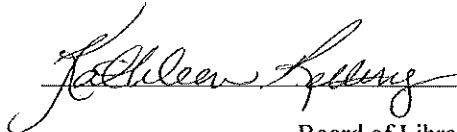
STATE OF ILLINOIS    )  
                                  )  
COUNTY OF LAKE     )        SS

I, Kathleen Rettinger, do hereby certify that I am the duly qualified and acting Secretary of the LAKE VILLA PUBLIC LIBRARY DISTRICT, Lake County, Illinois and as such am the keeper of the records and files of said District.

I do further certify that the attached hereto is a full, true and complete copy of a certain Ordinance passed, approved and adopted by the Board of Trustees on this 11<sup>th</sup> day of October, 2021 captioned:

ANNUAL LEVY ORDINANCE OF THE BOARD OF LIBRARY TRUSTEES OF THE LAKE VILLA PUBLIC LIBRARY DISTRICT, LAKE COUNTY, ILLINOIS

In witness whereof, I hereunto affix my official signature and the seal of said Library District this 11<sup>th</sup> day of October, 2021.

  
Secretary  
Board of Library Trustees  
Lake Villa Public Library District  
Lake County, Illinois

SEAL

